

Joint Legislative Oversight Committee on
Justice and Public Safety

Department of Public Safety Alcohol Law Enforcement



November 14, 2013



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Outline

Today

- **FRD Overview of ALE**
- FRD Overview of ABC Commission
- ALE Management of FY 2013-14 Reduction Report and Mission Report
- ABC Commission Grant to ALE



Alcohol Law Enforcement

Created 1977

G.S. 18B-500

(c)...The primary responsibility of an agent shall be enforcement of the ABC laws, lottery laws, and Article 5 of Chapter 90 (The Controlled Substances Act)...

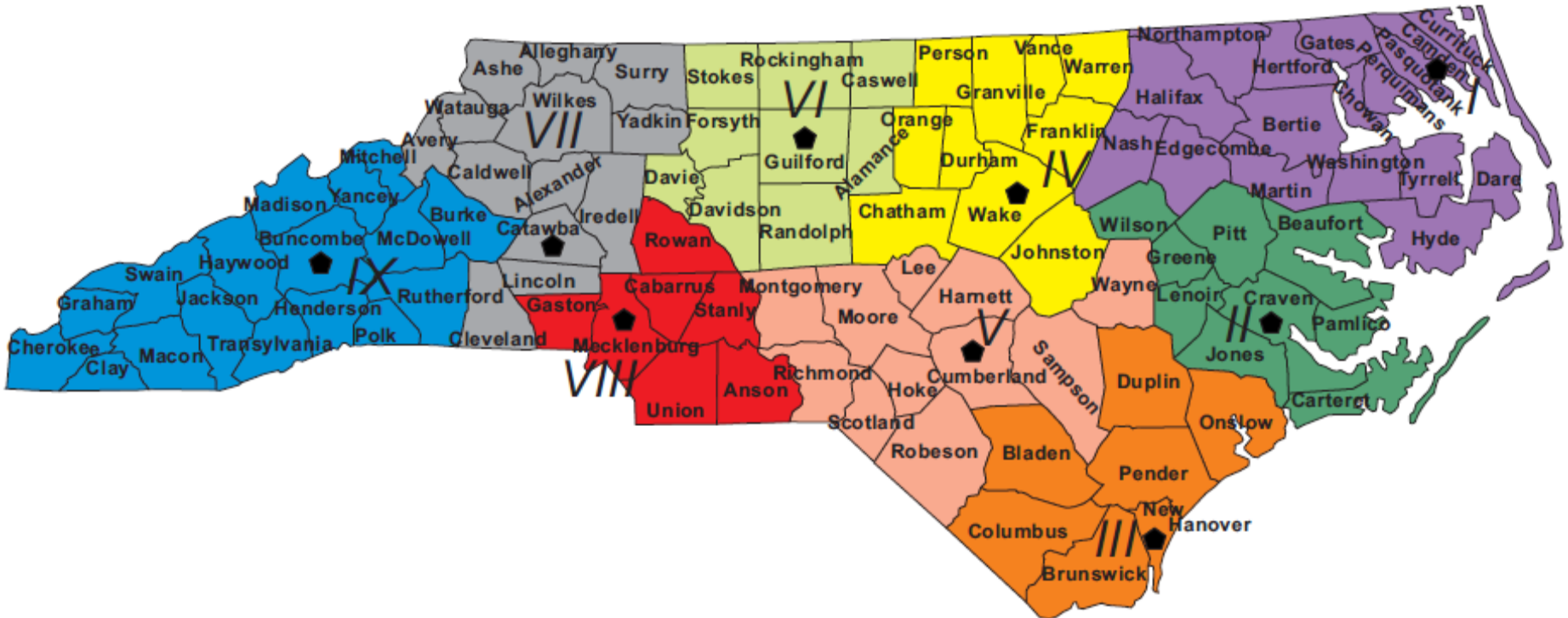
Statewide jurisdiction:

- ABC laws
- Controlled Substances Act (Article 5, G.S. 90)
- Lottery laws
- Bingo
- Gambling
- Boxing



Alcohol Law Enforcement

ALE District Offices



Source: DPS

Alcohol Law Enforcement

\$9.85 million

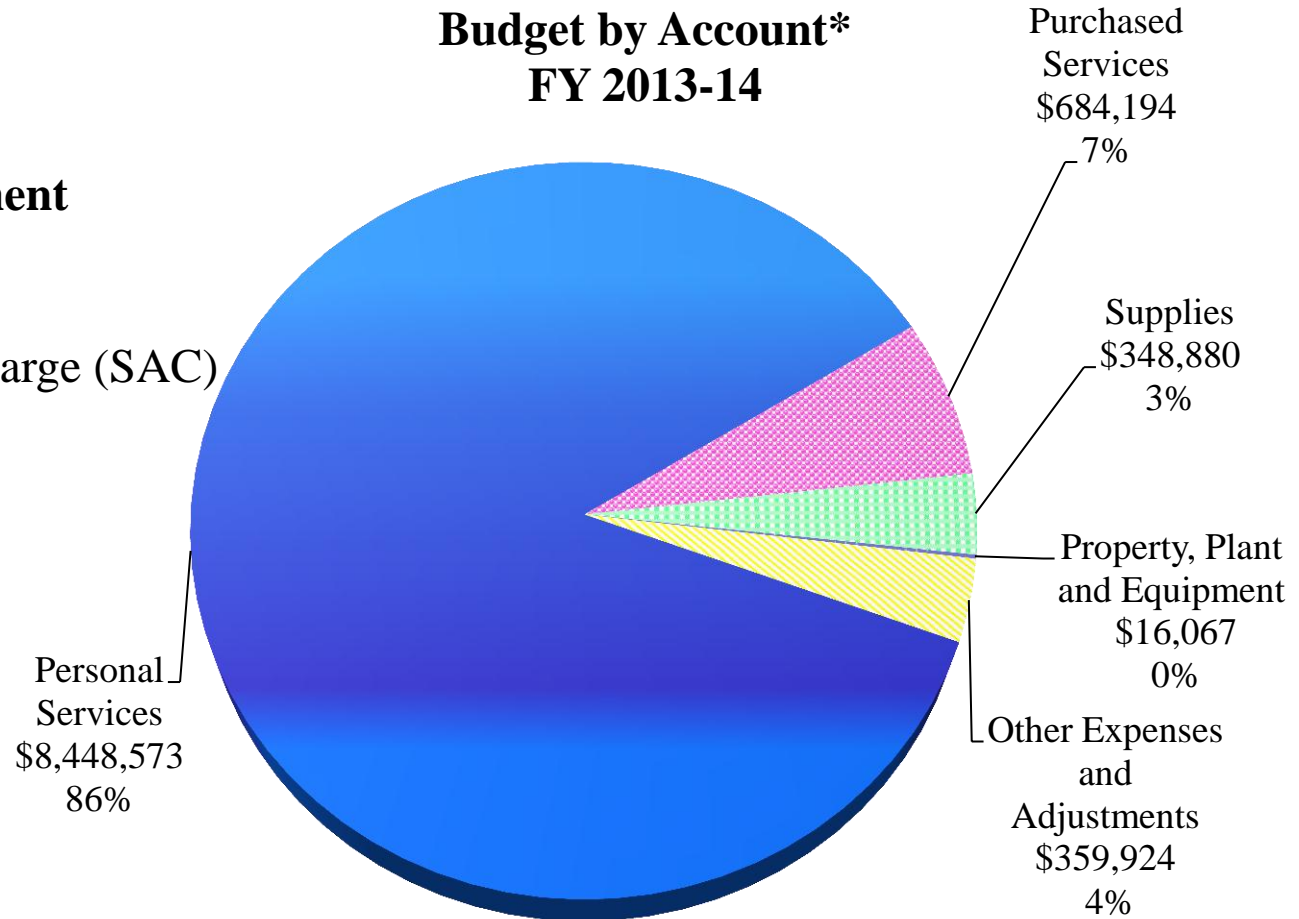
118 FTE

102 Sworn law enforcement

Nine District Offices

- 6 Special Agents in Charge (SAC)
- 11 Assistant SACs
- 80 Special Agents
- 8 Office Assistants

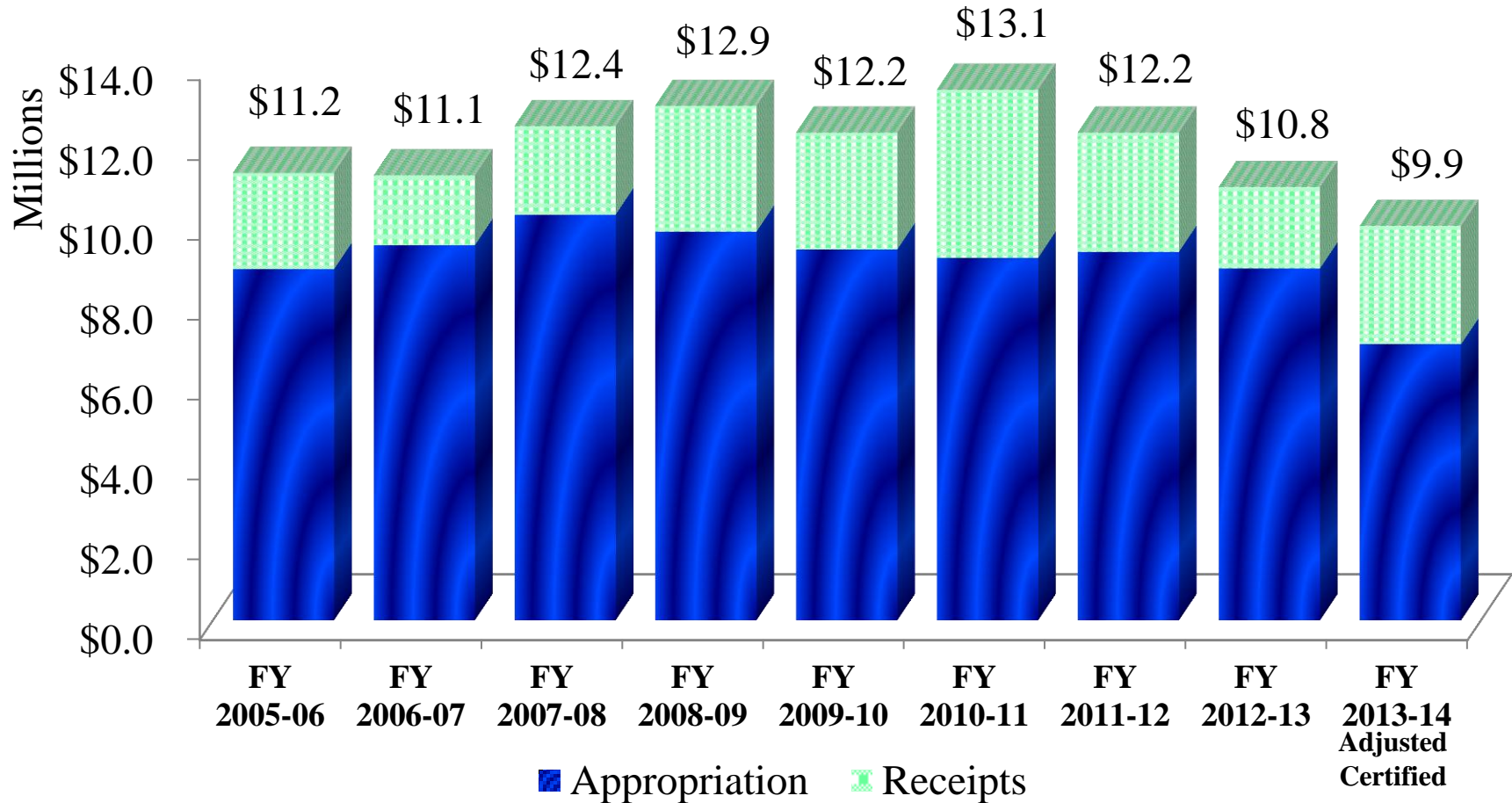
**Budget by Account*
FY 2013-14**



Source: BD307 Certified Budget adjusted to reflect changes described in October 1, 2013 DPS ALE Reduction Report

Alcohol Law Enforcement

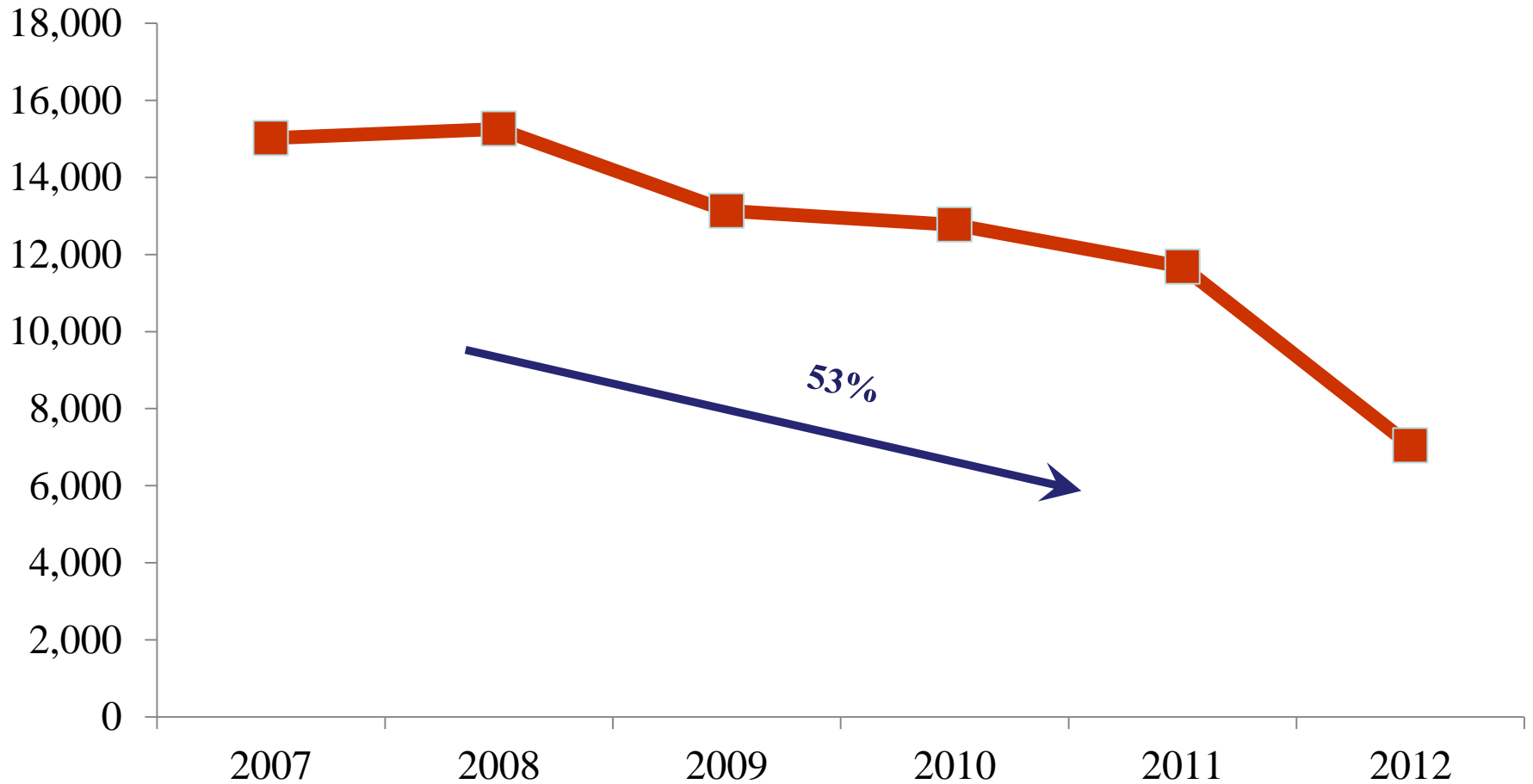
Actual Expenditures Since FY 2005-06



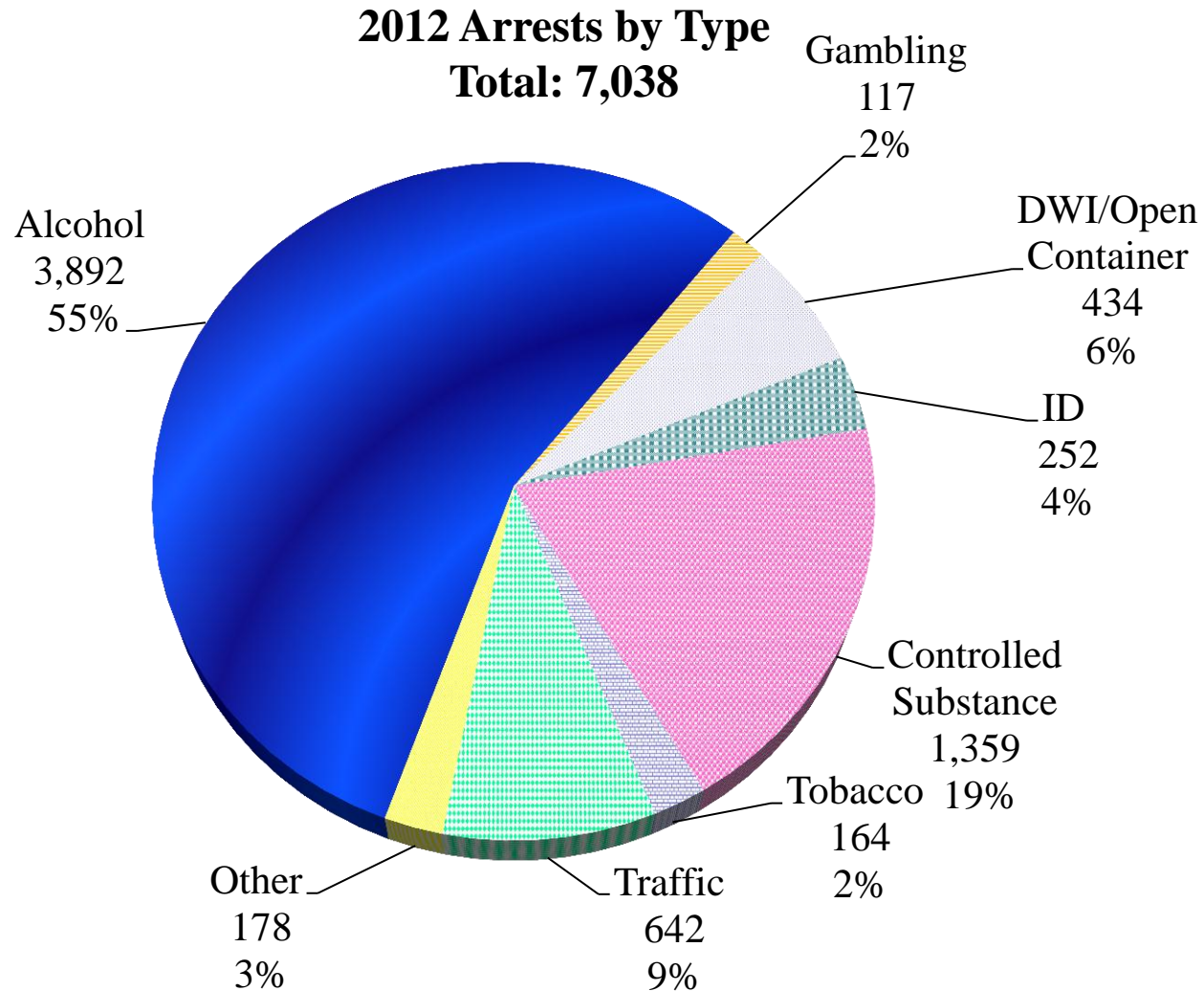
Source: NCAS; FY 2013-14 Certified Budget has been adjusted to reflect 10/01/2013 ALE Reduction Report

Alcohol Law Enforcement

ALE Arrests Since 2007



Alcohol Law Enforcement



Source: NC DPS

Recent Budget Actions

2011 Budget (S.L. 2011-145)

Eliminated five administrative positions, increased lottery receipts, and made other operating reductions (\$1,064,210)

2012 Budget (S.L. 2012-142)

Agency-wide management flexibility reduction (\$26,292,018). ALE's share of this was \$123,458.

2013 Budget (S.L. 2013-360)

ALE management flexibility reduction (\$1.75 million)

Next

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